

WARNING

COUNTY OF ADDISON ANNUAL BUDGET MEETING

Pursuant to 24 V.S.A. Section 133(3)(a), the taxpayers of the County of Addison are hereby given notice that the annual meeting to discuss the final budget for 2026-2027 will be held at 9:00 am on Monday, January 12, 2026. The meeting will be held in the County Clerk's office at the Frank Mahady Courthouse in Middlebury.

More information and extra copies of the budget may be obtained by contacting the Addison County Clerk at 802-388-1966 or addisoncountyclerk@gmail.com.

Patricia Ross, Assistant Judge & Nicole Wilkerson, Assistant Judge

REVENUE:	2026-2027
County Tax 0.00581614 estimated	\$437,668.00
Interest Earned	\$2,400.00
Miscellaneous Income	\$15.00
Passports	\$13,500.00
Wills for Safekeeping	\$11,000.00
Total Income	\$ 464,583.00

EXPENSES

Court

Contingency	\$300.00
Contracted Services	\$7,550.00
Dues & Membership	\$1,500.00
Insurance	\$2,950.00
Passport/Budget Advertising	\$2,100.00
Office Expense	\$2,950.00
Court Personnel	
Benefits	\$ 7,056.00
Salaries	\$73,652.00
Audit	\$16,000.00
Court Subtotal	\$114,058.00

Probate Court

Contingency	\$470.00
Dues	\$235.00
Supplies/Equipment	\$25.00
Training & Education	\$420.00
Probate Court Subtotal	\$1,150.00

EXPENSES CONTINUED

Sheriff's Building

Building & Grounds	\$9,500.00
Capital Improvements	\$50,000.00
Custodial	\$2,850.00
Inspections	\$2,500.00
Insurance	\$7,000.00
Utilities	\$20,000.00
Sheriff's Building Subtotal	\$91,850.00

Sheriff's Department

Insurance/Bonds	\$29,000.00
Office Supplies	\$1,000.00
Telephone	\$4,000.00
Training	\$40,000.00
Valcour/Spillman	\$3,500.00
Personnel	
Total Benefits	\$15,768.00
Total Salaries	\$94,257.00
Sheriff's Dept. Subtotal	\$187,525.00

Sheriff Capital Reserve \$ 70,000.00

Total Expenses **\$464,583.00**