

WARNING

COUNTY OF ADDISON ANNUAL BUDGET MEETING

Pursuant to 24 V.S.A Section 133(3)(a), the taxpayers of the County of Addison are hereby given notice that the annual meeting to discuss the final budget for 2025-2026 will be held at 9:00 am on Monday, January 27, 2025. The meeting will be held in the County Clerk's office at the Frank Mahady Courthouse in Middlebury.

More information and extra copies of the budget may be obtained by contacting the Addison County Clerk at 802-388-1966 or addisoncountyclerk@gmail.com.

Patricia Ross, Assistant Judge & Nicole Wilkerson, Assistant Judge

REVENUE	2025-2026
County Tax 0.005678567 Estimate	\$ 379,667.00
Interest Earned	\$1000.00
Miscellaneous Income	\$15.00
Passports	\$10,000.00
Wills for Safekeeping	\$8,000.00
Total Income	\$398,682.00

Expenses Court

Contingency	\$200.00
Contracted Services	\$6,640.00
Dues & Membership	\$1,550.00
Insurance	\$2,950.00
Passport/Budget Advertising	\$2,000.00
Office Expense	\$2,450.00
Court Personnel	
Benefits	\$6,602.00
Salaries	\$70,786.00
Audit	\$ -
Court Subtotal	\$93,178.00

Probate Court

Contingency	\$470.00
Dues	\$235.00
Supplies/Equipment	\$25.00
Training & Education	\$420.00
Probate Court Subtotal	\$1,150.00

EXPENSES CONTINUED

Sheriff's Building

Building & Grounds	\$10,000.00
Capital Improvements	\$25,000.00
Custodial	\$2,600.00
Inspections	\$3,000.00
Insurance	\$6,500.00
Utilities	\$19,000.00
Sheriff's Building Subtotal	\$66,100.00

Sheriff's Department

Insurance/Bonds	\$29,000.00
Office Supplies	\$800.00
Radio	\$1,500.00
Telephone	\$4,000.00
Training	\$34,000.00
Valcour/Spillman Personnel	\$5,300.00
Total Benefits	\$15,028.00
Total Salaries	\$103,626.00
Subtotal	\$193,254.00

Sheriff Capital Reserve

\$45,000.00

Total Expenses

\$ 398,682.00