

WARNING

COUNTY OF ADDISON ANNUAL BUDGET MEETING

Pursuant to 24 V.S.A Section 133(3)(a), the taxpayers of the County of Addison are hereby given notice that the annual meeting to discuss the final budget for 2024-2025 will be held at 10:00 am on Friday, January 19, 2024. The meeting will be held in the County Clerk's office at the Frank Mahady Courthouse in Middlebury. More information and extra copies of the budget may be obtained by contacting the Addison County Clerk at 802-388-1966 or addisoncountyclerk@gmail.com.

Patricia Ross, Assistant Judge & Nicole Wilkerson, Assistant Judge

REVENUE	2024-2025
County Tax 0.00511115 Estimate	\$307,219.00
Interest Earned	\$130.00
Miscellaneous Income	\$15.00
Passports	\$7,000.00
Wills for Safekeeping	\$8,000.00
Total Income	\$322,364.00

EXPENSES

Court

Contingency	\$200.00
Contracted Services	\$5,900.00
Dues & Membership	\$1,350.00
Insurance	\$2,715.00
Passport/Budget Advertising	\$1,800.00
Offices Expenses	\$2,400.00
Court Personnel	
Benefits	\$6,338.00
Salaries	\$73,954.00
Audit	\$8,000.00
Court Subtotal	\$102,657.00

Probate Court

Contingency	\$470.00
Dues	\$235.00
Training & Education	\$420.00
Supplies/Equipment	\$25.00
Probate Court Subtotal	\$1,150.00

EXPENSES CONTINUED

Sheriff's Building

Bldg & Grounds	\$11,500.00
Capital Improvements	\$2,500.00
Custodial	\$2,500.00
Inspections	\$1,500.00
Insurance	\$6,500.00
Utilities	\$18,500.00
Sheriff's Building Subtotal	\$43,000.00

Sheriff's Department

Insurance/Bonds	\$20,000.00
Radio	\$1,000.00
Office Supplies	\$600.00
Telephone	\$4,200.00
Training	\$30,000.00
Valcour/Spillman	\$3,500.00
Personnel	
Total Benefits	\$12,537.00
Total Salaries	\$83,720.00
Subtotal	\$155,557.00

Sheriff Capital Reserve	\$20,000.00
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Total Expenses	\$322,364.00
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